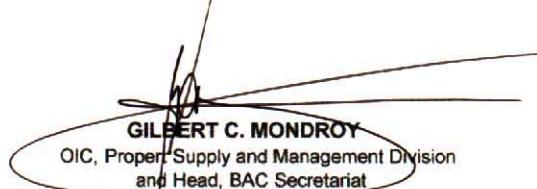


Annual Procurement Plan (APP) of DENR Central Office for CY 2015

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | |
|---------------------|---|-------------------------|------------------------|--|---|---|---|---|---|---|---|---|---|---|---|---|------------------------|--------------|-------------------------|--|---|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | | |
| PS ITEMS | | | | | | | | | | | | | | | | | | | | | |
| Fund 101 | Common Electrical Supplies | DENR Regular Operations | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 63,600.49 | 63,600.49 | -do- | |
| Fund 101 | Common Computer | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 4,247,362.35 | 4,247,362.35 | -do- | |
| Fund 101 | Supplies/Consumables | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 3,277,347.75 | 3,277,347.75 | -do- | |
| Fund 101 | Common Office Supplies | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 85,519.08 | 85,519.08 | -do- | |
| Fund 101 | Common Office Devices | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 234,726.24 | 234,726.24 | -do- | |
| Fund 101 | Common Janitorial Supplies | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 572,674.94 | 572,674.94 | -do- | |
| Fund 101 | Legal Size Paper | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 822,617.12 | 822,617.12 | -do- | |
| Fund 101 | Common Office Equipment | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 4,031.04 | 4,031.04 | -do- | |
| Fund 101 | Handbooks on Procurement | - do- | Negotiated (PS) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | as scheduled | EO Dec 2015 | GOP | 9,307,879.01 | 9,307,879.01 | | |
| NON PS ITEMS | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Fund 101 | Office Equipment and accessories | - do- | Public Bidding | Upon approval of BAC Resolution | As per approved schedule of bidding process | EO Dec 2015 | GOP | 167,080,300.00 | 167,080,300.00 | -do- |
| Fund 101 | Office Supplies | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 935,992.00 | 935,992.00 | -do- |
| Fund 101 | Audio and Visual Presentation and Composing Equipment | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 555,900.00 | 555,900.00 | -do- |
| Fund 101 | Photographic or Filming or video Equipment | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 2,466,980.00 | 2,466,980.00 | -do- |
| Fund 101 | Cleaning Equipment and Supplies | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 48,033.00 | 48,033.00 | -do- |
| Fund 101 | Paper Materials and Products | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 9,202,952.75 | 9,202,952.75 | -do- |
| Fund 101 | Lighting and Fixtures and Accessories | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 274,500.00 | 274,500.00 | |
| Fund 101 | Electrical Equipment and Components and Supplies | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 11,800.00 | 11,800.00 | -do- |
| Fund 101 | Computer Supplies | - do- | | | | | | | | | | | | | | | | | 2,547,025.60 | 2,547,025.60 | |
| Fund 101 | Computer Equipment and Accessories | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 22,037,658.80 | 22,037,658.80 | -do- |
| Fund 101 | Handbooks on Procurement | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 239.93 | 239.93 | |
| Fund 101 | Others | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 1,727,833.72 | 1,727,833.72 | |
| | | | | | | | | | | | | | | | | | | | 206,889,215.80 | 206,889,215.80 | |
| OTHERS | | | | | | | | | | | | | | | | | | | | | |
| Fund 101 | Supply of Goods and Services | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 87,806,787.00 | 87,806,787.00 | |
| Fund 101 | Rental Services | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 57,048,710.00 | 57,048,710.00 | |
| Fund 101 | Repair and Maintenance Services | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 12,442,799.00 | 12,442,799.00 | |
| Fund 101 | Works | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 40,300,000.00 | 40,300,000.00 | |
| Fund 101 | Consulting Services | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 737,845,676.00 | 737,845,676.00 | |
| Fund 101 | Others | - do- | Public Bidding | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | - do- | EO Dec 2015 | GOP | 1,900,810.40 | 1,900,810.40 | |
| | | | | | | | | | | | | | | | | | | | 937,344,782.40 | 937,344,782.40 | |
| | | | | | | | | | | | | | | | | | | | 1,153,541,877.21 | 1,153,541,877.21 | |
| | | | | | | | | | | | | | | | | | | | 115,364,187.72 | 115,364,187.72 | with 10% additional provision for inflation |
| | TOTAL | | | | | | | | | | | | | | | | | | 1,268,896,064.93 | 1,268,896,064.93 | |

Prepared by:


GILBERT C. MONDROY
 OIC, Proper Supply and Management Division
 and Head, BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:


INOCENCIO A. CASTILLO
 Acting Chief, Budget Division



Approved:


RAMON J. RAPAJE
 Secretary
 S
 au mnt